

**Renaissance I Association, Inc.**  
**2018 Approved Budget With Fully Funded Reserves**  
**January 1, 2018 through December 31, 2018**

<b>244 Units</b>	<b>Average Annual Unit Share</b>	<b>\$7,578.43</b>
	<b>Average Quarterly Unit Share</b>	<b>\$1,894.61</b>

254,485 Total SF		<b>2018 Approved</b>
6200	Maintenance Fee Assessment	1,849,136
	<b>TOTAL Assessment:</b>	<b>1,849,136</b>
	Per Square Foot	\$7.2662

**INCOME**

6340	Late Fees	8,000.00
6520	Guest Suite Income	26,000.00
6550	Parking Space Rental Fees	6,500.00
6555	Entry Fobs	900.00
6580	Application Fees Purchase/Rental	4,000.00
6595	Closing Fees	0.00
6910	Interest From Operating Accounts	50.00
6920	Miscellaneous Income	150.00
6940	Fla. Dept. Rev. - Collection Allowance	60.00
6990	Allowance for Doubtful Accounts	(18,000.00)
	Recapture of Bad Debt	0
	Subtotal:	27,660.0
	<b>Total:</b>	<b>1,876,796</b>

**EXPENSES**

	<b>ADMINISTRATIVE</b>	<b>2018 Approved</b>
7010	Bank Charges	0.00
7020	Professional Association/Dues	300.00
7040	DBPR Fees. State of Florida	976.00
7045	Annual Corporate Report	61.00
7100	Association Insurance	165,000.00
7140	CPA Services & Audit	6,400.00
7145	Reserve Study & Insurance Appraisal	1,200.00
7150	Legal - Assoc Advise & Collections	7,500.00
7200	Management Fee	19,800.00
7210	Annual Meeting Expense	150.00

7240	Miscellaneous	450.00
7250	Office Supplies	1,100.00
7255	Copies, Printing & Supplies	4,000.00
7256	Computer Expense	700.00
7260	Postage	1,500.00
7261	Office Equipment	3,500.00
7265	Closing Fees	0.00
7300	Income Taxes	2,500.00
7310	Florida State Sales Tax	0.00
7400	Communications-phones, fax, internet	12,000.00
7420	Website	500.00
7462	Special Events	120.00
8051	Complex Owned Unit Maintenance	100.00
8110	Interest on Line of Credit	0.00
9125	Staff Training	300.00
<b>Total:</b>		<b>228,157</b>

<b>GROUNDS MAINTENANCE</b>		<b>2018 Approved</b>
7520	Irrigation Repairs	300.00
7525	Electrical Repairs	400.00
7600	Landscape Contracted Service	2,400.00
7605	Indoor Plants	3,800.00
7610	Additional Plantings, Mulch, Repotting	4,500.00
7800	Tree Trimming / Fertilization	2,300.00
<b>Total:</b>		<b>13,700</b>

<b>BUILDING &amp; MAINTENANCE</b>		<b>2018 Approved</b>
8010	Building Maintenance	0.00
8011	Exterior Building Repairs	3,000.00
8012	Interior Repairs	12,000.00
8013	Hot Water Repairs	3,000.00
8014	Water Softener Treatment & Repairs	4,500.00
8015	Electrical Repairs	2,000.00
8016	Locks & Keys	1,500.00
8018	Miscellaneous Materials	300.00
8019	Misc. Equipment Repair	1,000.00
8051	Complex Owned Unit Maintenance	250.00
8060	Elevator Contract / Repairs	27,000.00
8065	Elevator Cabs Interior	400.00
8066	Elevator Permits	300.00
8085	Fire Pump & Sprinkler Repairs	8,000.00

8090	Fire Alarm Maintenace	2,000.00
8091	Fire System Inspection	7,500.00
8092	Burglar Alarm Monitoring	350.00
8100	HVAC Maintenance Contract	9,400.00
8105	HVAC Repairs	7,000.00
8110	Janitorial Supplies	4,200.00
8115	Overhead Doors	350.00
8120	Generator Contract/Repairs	2,500.00
8125	Fuel - Generator	400.00
8130	Parking Garage Lights	1,000.00
8135	Parking Structure Maintenance	2,000.00
8136	Light Bulbs & Fixtures	1,000.00
8137	Guest Room Expenses	700.00
8140	Water Treatment Contract -Tower	4,200.00
8160	Booster Pump Maintenance/Repair	4,000.00
8165	Chute Repairs	1,000.00
8166	Tools, Supplies & Equipment	1,500.00
8167	Equipment Rental	150.00
8170	Mileage Reimbursement	250.00
8175	Common Area Floor Maintenance	11,000.00
8200	Painting	800.00
8210	Carpet Maintenance	10,000.00
8220	Interior/exterior Pest Control	4,800.00
8225	Termite Protection	714.00
8240	Plumbing Repairs	12,000.00
8241	Backflow Certification & Repair	2,000.00
8242	Water Valve Replacements	1,800.00
8245	Building Cleaning - Exterior	21,000.00
8250	Roof PM & Repairs	6,000.00
8270	Security Cameras & Equip	1,000.00
8271	Security Access Door Repairs	1,500.00
8290	Window Washing	8,400.00
	EV Charging Stations	23,000.00
	Garage Pressure Wash & lines painted	30,000.00
	<b>Total:</b>	<b>246,764</b>

<b>POOL &amp; RECREATION</b>		<b>2018 Approved</b>
8350	Equipment Repair - Fitness	1,000
8355	Recreation Expense	700
8400	Pool Maintenance Contract	6,000
8410	Pool Permit	675
8420	Pool Equipment & Repairs	3,500
8435	Fitness Maintenance Contract	600
<b>Total:</b>		<b>12,475</b>

<b>UTILITIES</b>		<b>2018 Approved</b>
8620	Electric	122,000.00
8640	Gas - Hot Water	27,000.00
8645	Gas - Pool & Spa	9,000.00
8660	Cable TV Agreement	71,000.00
8680	Trash Removal	18,000.00
8685	Dumpster Cleaning	10,200.00
8686	Dumpster & Chute R&M	0.00
8700	Water & Sewer	222,000.00
<b>Total:</b>		<b>479,200</b>

<b>OTHER - ADMINISTRATION</b>		<b>2018 Approved</b>
9110	Salaries & Wages	251,000.00
9115	Employee Uniforms	1,500.00
9120	Group Insurance	27,000.00
9310	Security Services	164,000.00
9760	Rosemary Pl. Master Assoc. Dues	38,000.00
<b>Total:</b>		<b>481,500</b>

<b>RESERVES &amp; CAP CONTRIBUTION *</b>	415,000.00
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<b>TOTAL EXPENSES</b>	<b>1,876,796</b>
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\* This amount reflects an est. \$20,000 cap. contribution

**Renaissance I Association, Inc. 2018  
Approved Owner Assessments**

January 1, 2018 through December 31, 2018				
Cost allocation per unit for 2018 Approved Budget with Fully Funded Reserves				
		<b>Assessments / Reserves:</b>	<b>\$1,849,136</b>	
	<b>244 Units</b>	<b>Average Annual Unit Share</b>	<b>\$7,578.43</b>	
		<b>Average Quarterly Unit Share</b>	\$1,894.61	
control #	1,778,137	(Assessment less cable - cable is added equally to units at \$290.98)		
Unit Nr	Percent Share	Annual share for this Unit	Quarterly Share	Square Feet
1	0.5776%	\$10,562.16	\$2,640.54	1470
2	0.3772%	\$6,998.69	\$1,749.67	960
3	0.5167%	\$9,479.14	\$2,369.79	1315
4	0.4676%	\$8,605.74	\$2,151.44	1190
5	0.4028%	\$7,452.86	\$1,863.21	1025
6	0.5344%	\$9,793.57	\$2,448.39	1360
7	0.5364%	\$9,828.50	\$2,457.13	1365
8	0.4028%	\$7,452.86	\$1,863.21	1025
9	0.3576%	\$6,649.33	\$1,662.33	910
10	0.4460%	\$8,221.45	\$2,055.36	1135
11	0.5482%	\$10,038.12	\$2,509.53	1395
12	0.6130%	\$11,191.01	\$2,797.75	1560
201	0.3772%	\$6,998.69	\$1,749.67	960
202	0.4381%	\$8,081.70	\$2,020.43	1115
203	0.4008%	\$7,417.92	\$1,854.48	1020
204	0.4735%	\$8,710.55	\$2,177.64	1205
205	0.3713%	\$6,893.88	\$1,723.47	945
206	0.3694%	\$6,858.95	\$1,714.74	940
207	0.2790%	\$5,251.89	\$1,312.97	710
208	0.4106%	\$7,592.60	\$1,898.15	1045
209	0.3576%	\$6,649.33	\$1,662.33	910
210	0.2986%	\$5,601.25	\$1,400.31	760
211	0.3831%	\$7,103.50	\$1,775.87	975
213	0.4362%	\$8,046.77	\$2,011.69	1110
301	0.4185%	\$7,732.35	\$1,933.09	1065
302	0.4047%	\$7,487.79	\$1,871.95	1030
303	0.4047%	\$7,487.79	\$1,871.95	1030
304	0.4715%	\$8,675.62	\$2,168.90	1200
305	0.3930%	\$7,278.18	\$1,819.54	1000
306	0.1906%	\$3,679.77	\$919.94	485
307	0.3183%	\$5,950.61	\$1,487.65	810
309	0.5344%	\$9,793.57	\$2,448.39	1360
310	0.5776%	\$10,562.16	\$2,640.54	1470
311	0.2790%	\$5,251.89	\$1,312.97	710

**Renaissance I Association, Inc. 2018  
Approved Owner Assessments**

<b>Unit Nr</b>	<b>Percent Share</b>	<b>Annual share for this Unit</b>	<b>Quarterly Share</b>	<b>Square Feet</b>
312	0.4558%	\$8,396.13	\$2,099.03	1160
313	0.4185%	\$7,732.35	\$1,933.09	1065
314	0.4264%	\$7,872.09	\$1,968.02	1085
315	0.4008%	\$7,417.92	\$1,854.48	1020
317	0.4264%	\$7,872.09	\$1,968.02	1085
401	0.4008%	\$7,417.92	\$1,854.48	1020
402	0.3890%	\$7,208.31	\$1,802.08	990
403	0.4047%	\$7,487.79	\$1,871.95	1030
404	0.4715%	\$8,675.62	\$2,168.90	1200
405	0.3930%	\$7,278.18	\$1,819.54	1000
406	0.1925%	\$3,714.71	\$928.68	490
407	0.3183%	\$5,950.61	\$1,487.65	810
408	0.1925%	\$3,714.71	\$928.68	490
410	0.1925%	\$3,714.71	\$928.68	490
412	0.1867%	\$3,609.90	\$902.47	475
414	0.1906%	\$3,679.77	\$919.94	485
415	0.5344%	\$9,793.57	\$2,448.39	1360
416	0.5776%	\$10,562.16	\$2,640.54	1470
417	0.2790%	\$5,251.89	\$1,312.97	710
418	0.4558%	\$8,396.13	\$2,099.03	1160
419	0.4185%	\$7,732.35	\$1,933.09	1065
420	0.4106%	\$7,592.60	\$1,898.15	1045
421	0.4008%	\$7,417.92	\$1,854.48	1020
423	0.4106%	\$7,592.60	\$1,898.15	1045
501	0.5521%	\$10,107.99	\$2,527.00	1405
502	0.3930%	\$7,278.18	\$1,819.54	1000
503	0.3812%	\$7,068.56	\$1,767.14	970
504	0.4637%	\$8,535.87	\$2,133.97	1180
505	0.2731%	\$5,147.08	\$1,286.77	695
506	0.2751%	\$5,182.02	\$1,295.50	700
507	0.3203%	\$5,985.55	\$1,496.39	815
508	0.2751%	\$5,182.02	\$1,295.50	700
510	0.5324%	\$9,758.63	\$2,439.66	1355
511	0.5344%	\$9,793.57	\$2,448.39	1360
512	0.3183%	\$5,950.61	\$1,487.65	810
513	0.2770%	\$5,216.95	\$1,304.24	705
514	0.2810%	\$5,286.83	\$1,321.71	715
515	0.2810%	\$5,286.83	\$1,321.71	715
516	0.4401%	\$8,116.64	\$2,029.16	1120
517	0.3890%	\$7,208.31	\$1,802.08	990
518	0.4146%	\$7,662.47	\$1,915.62	1055
519	0.5737%	\$10,492.29	\$2,623.07	1460
601	0.5521%	\$10,107.99	\$2,527.00	1405

**Renaissance I Association, Inc. 2018  
Approved Owner Assessments**

<b>Unit Nr</b>	<b>Percent Share</b>	<b>Annual share for this Unit</b>	<b>Quarterly Share</b>	<b>Square Feet</b>
602	0.3930%	\$7,278.18	\$1,819.54	1000
603	0.3812%	\$7,068.56	\$1,767.14	970
604	0.4637%	\$8,535.87	\$2,133.97	1180
605	0.2731%	\$5,147.08	\$1,286.77	695
606	0.2751%	\$5,182.02	\$1,295.50	700
607	0.3203%	\$5,985.55	\$1,496.39	815
608	0.2751%	\$5,182.02	\$1,295.50	700
610	0.5324%	\$9,758.63	\$2,439.66	1355
611	0.5344%	\$9,793.57	\$2,448.39	1360
612	0.3183%	\$5,950.61	\$1,487.65	810
613	0.2770%	\$5,216.95	\$1,304.24	705
614	0.2770%	\$5,216.95	\$1,304.24	705
615	0.2810%	\$5,286.83	\$1,321.71	715
616	0.4401%	\$8,116.64	\$2,029.16	1120
617	0.3890%	\$7,208.31	\$1,802.08	990
618	0.4146%	\$7,662.47	\$1,915.62	1055
619	0.5737%	\$10,492.29	\$2,623.07	1460
701	0.5521%	\$10,107.99	\$2,527.00	1405
702	0.3930%	\$7,278.18	\$1,819.54	1000
703	0.3812%	\$7,068.56	\$1,767.14	970
704	0.4637%	\$8,535.87	\$2,133.97	1180
705	0.2731%	\$5,147.08	\$1,286.77	695
706	0.2751%	\$5,182.02	\$1,295.50	700
707	0.3203%	\$5,985.55	\$1,496.39	815
708	0.2751%	\$5,182.02	\$1,295.50	700
710	0.5324%	\$9,758.63	\$2,439.66	1355
711	0.5344%	\$9,793.57	\$2,448.39	1360
712	0.3183%	\$5,950.61	\$1,487.65	810
713	0.2770%	\$5,216.95	\$1,304.24	705
714	0.2770%	\$5,216.95	\$1,304.24	705
715	0.2810%	\$5,286.83	\$1,321.71	715
716	0.4401%	\$8,116.64	\$2,029.16	1120
717	0.3890%	\$7,208.31	\$1,802.08	990
718	0.4146%	\$7,662.47	\$1,915.62	1055
719	0.5737%	\$10,492.29	\$2,623.07	1460
801	0.5521%	\$10,107.99	\$2,527.00	1405
802	0.3930%	\$7,278.18	\$1,819.54	1000
803	0.3812%	\$7,068.56	\$1,767.14	970
804	0.4637%	\$8,535.87	\$2,133.97	1180
805	0.2731%	\$5,147.08	\$1,286.77	695
806	0.2751%	\$5,182.02	\$1,295.50	700
807	0.3203%	\$5,985.55	\$1,496.39	815
808	0.2751%	\$5,182.02	\$1,295.50	700

**Renaissance I Association, Inc. 2018  
Approved Owner Assessments**

<b>Unit Nr</b>	<b>Percent Share</b>	<b>Annual share for this Unit</b>	<b>Quarterly Share</b>	<b>Square Feet</b>
810	0.5324%	\$9,758.63	\$2,439.66	1355
811	0.5344%	\$9,793.57	\$2,448.39	1360
812	0.3183%	\$5,950.61	\$1,487.65	810
813	0.2770%	\$5,216.95	\$1,304.24	705
814	0.2770%	\$5,216.95	\$1,304.24	705
815	0.2810%	\$5,286.83	\$1,321.71	715
816	0.4401%	\$8,116.64	\$2,029.16	1120
817	0.3890%	\$7,208.31	\$1,802.08	990
818	0.4146%	\$7,662.47	\$1,915.62	1055
819	0.5737%	\$10,492.29	\$2,623.07	1460
901	0.5521%	\$10,107.99	\$2,527.00	1405
902	0.3930%	\$7,278.18	\$1,819.54	1000
903	0.3812%	\$7,068.56	\$1,767.14	970
904	0.4637%	\$8,535.87	\$2,133.97	1180
905	0.2731%	\$5,147.08	\$1,286.77	695
906	0.2751%	\$5,182.02	\$1,295.50	700
907	0.3203%	\$5,985.55	\$1,496.39	815
908	0.2751%	\$5,182.02	\$1,295.50	700
910	0.5324%	\$9,758.63	\$2,439.66	1355
911	0.5344%	\$9,793.57	\$2,448.39	1360
912	0.3183%	\$5,950.61	\$1,487.65	810
913	0.2770%	\$5,216.95	\$1,304.24	705
914	0.2770%	\$5,216.95	\$1,304.24	705
915	0.2810%	\$5,286.83	\$1,321.71	715
916	0.4401%	\$8,116.64	\$2,029.16	1120
917	0.3890%	\$7,208.31	\$1,802.08	990
918	0.4146%	\$7,662.47	\$1,915.62	1055
919	0.5737%	\$10,492.29	\$2,623.07	1460
1001	0.5521%	\$10,107.99	\$2,527.00	1405
1002	0.3930%	\$7,278.18	\$1,819.54	1000
1003	0.3812%	\$7,068.56	\$1,767.14	970
1004	0.4637%	\$8,535.87	\$2,133.97	1180
1005	0.2731%	\$5,147.08	\$1,286.77	695
1006	0.5501%	\$10,073.06	\$2,518.26	1400
1007	0.3203%	\$5,985.55	\$1,496.39	815
1008	0.5324%	\$9,758.63	\$2,439.66	1355
1009	0.5344%	\$9,793.57	\$2,448.39	1360
1011	0.5580%	\$10,212.80	\$2,553.20	1420
1012	0.3183%	\$5,950.61	\$1,487.65	810
1014	0.2770%	\$5,216.95	\$1,304.24	705
1015	0.3890%	\$7,208.31	\$1,802.08	990
1016	0.4401%	\$8,116.64	\$2,029.16	1120
1017	0.5737%	\$10,492.29	\$2,623.07	1460



**Renaissance I Association, Inc. 2018  
Approved Owner Assessments**

<b>Unit Nr</b>	<b>Percent Share</b>	<b>Annual share for this Unit</b>	<b>Quarterly Share</b>	<b>Square Feet</b>
1018	0.4146%	\$7,662.47	\$1,915.62	1055
1101	0.5521%	\$10,107.99	\$2,527.00	1405
1102	0.3930%	\$7,278.18	\$1,819.54	1000
1103	0.3812%	\$7,068.56	\$1,767.14	970
1104	0.4637%	\$8,535.87	\$2,133.97	1180
1105	0.2731%	\$5,147.08	\$1,286.77	695
1106	0.5501%	\$10,073.06	\$2,518.26	1400
1107	0.3203%	\$5,985.55	\$1,496.39	815
1108	0.5324%	\$9,758.63	\$2,439.66	1355
1109	0.5344%	\$9,793.57	\$2,448.39	1360
1111	0.5580%	\$10,212.80	\$2,553.20	1420
1112	0.3183%	\$5,950.61	\$1,487.65	810
1114	0.2770%	\$5,216.95	\$1,304.24	705
1115	0.3890%	\$7,208.31	\$1,802.08	990
1116	0.4401%	\$8,116.64	\$2,029.16	1120
1117	0.5737%	\$10,492.29	\$2,623.07	1460
1118	0.4146%	\$7,662.47	\$1,915.62	1055
1201	0.5521%	\$10,107.99	\$2,527.00	1405
1202	0.3930%	\$7,278.18	\$1,819.54	1000
1203	0.3812%	\$7,068.56	\$1,767.14	970
1204	0.4637%	\$8,535.87	\$2,133.97	1180
1205	0.2731%	\$5,147.08	\$1,286.77	695
1206	0.5501%	\$10,073.06	\$2,518.26	1400
1207	0.3203%	\$5,985.55	\$1,496.39	815
1208	0.5324%	\$9,758.63	\$2,439.66	1355
1209	0.5344%	\$9,793.57	\$2,448.39	1360
1211	0.5580%	\$10,212.80	\$2,553.20	1420
1212	0.3183%	\$5,950.61	\$1,487.65	810
1214	0.2770%	\$5,216.95	\$1,304.24	705
1215	0.3890%	\$7,208.31	\$1,802.08	990
1216	0.4401%	\$8,116.64	\$2,029.16	1120
1217	0.5737%	\$10,492.29	\$2,623.07	1460
1218	0.4146%	\$7,662.47	\$1,915.62	1055
1401	0.5521%	\$10,107.99	\$2,527.00	1405
1402	0.3930%	\$7,278.18	\$1,819.54	1000
1403	0.3812%	\$7,068.56	\$1,767.14	970
1404	0.4637%	\$8,535.87	\$2,133.97	1180
1405	0.2731%	\$5,147.08	\$1,286.77	695
1406	0.5501%	\$10,073.06	\$2,518.26	1400
1407	0.3203%	\$5,985.55	\$1,496.39	815
1408	0.5324%	\$9,758.63	\$2,439.66	1355
1409	0.5344%	\$9,793.57	\$2,448.39	1360
1411	0.5580%	\$10,212.80	\$2,553.20	1420

**Renaissance I Association, Inc. 2018  
Approved Owner Assessments**

<b>Unit Nr</b>	<b>Percent Share</b>	<b>Annual share for this Unit</b>	<b>Quarterly Share</b>	<b>Square Feet</b>
1412	0.3183%	\$5,950.61	\$1,487.65	810
1414	0.2770%	\$5,216.95	\$1,304.24	705
1415	0.3890%	\$7,208.31	\$1,802.08	990
1416	0.4401%	\$8,116.64	\$2,029.16	1120
1417	0.5737%	\$10,492.29	\$2,623.07	1460
1418	0.4146%	\$7,662.47	\$1,915.62	1055
1501	0.5521%	\$10,107.99	\$2,527.00	1405
1502	0.3930%	\$7,278.18	\$1,819.54	1000
1503	0.3812%	\$7,068.56	\$1,767.14	970
1504	0.4637%	\$8,535.87	\$2,133.97	1180
1505	0.2731%	\$5,147.08	\$1,286.77	695
1506	0.5501%	\$10,073.06	\$2,518.26	1400
1507	0.3203%	\$5,985.55	\$1,496.39	815
1508	0.5324%	\$9,758.63	\$2,439.66	1355
1509	0.5344%	\$9,793.57	\$2,448.39	1360
1511	0.5580%	\$10,212.80	\$2,553.20	1420
1512	0.3183%	\$5,950.61	\$1,487.65	810
1514	0.2770%	\$5,216.95	\$1,304.24	705
1515	0.3890%	\$7,208.31	\$1,802.08	990
1516	0.4401%	\$8,116.64	\$2,029.16	1120
1517	0.5737%	\$10,492.29	\$2,623.07	1460
1518	0.4146%	\$7,662.47	\$1,915.62	1055
1601	0.5521%	\$10,107.99	\$2,527.00	1405
1602	0.3930%	\$7,278.18	\$1,819.54	1000
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1604	0.4637%	\$8,535.87	\$2,133.97	1180
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1611	0.5580%	\$10,212.80	\$2,553.20	1420
1612	0.3183%	\$5,950.61	\$1,487.65	810
1614	0.2770%	\$5,216.95	\$1,304.24	705
1615	0.3890%	\$7,208.31	\$1,802.08	990
1616	0.4401%	\$8,116.64	\$2,029.16	1120
1617	0.5737%	\$10,492.29	\$2,623.07	1460
1618	0.4146%	\$7,662.47	\$1,915.62	1055
	1.0000	\$1,849,136.00	<b>\$462,284.00</b>	254,485
		\$0.00		